

Academic Year 2014/2015 - Funding Allocation £245,000

Note: All salary costs include NI and employer pension contributions

Resource/Activity/Strategy	Amount of Pupil Premium Funding Allocated	Success Criteria
Development of literacy across the curriculum	Cost of TLR 1a - Literacy Co-Ordinator - £9,270 Budget for resources - £5,000	4 year rising trend of 5 A* - C Including Eng and Maths 3 Levels of progress upward trend over 3 years Closing the gap with FSM/ % of pupils making progress Outstanding progress and attainment in English
Development of numeracy across the curriculum through Jaguar Challenge, Bridge Project and other enrichment activities Engender a love for learning in Maths	Cost of TLR 1a - Numeracy Co-Ordinator - £9,270 Budget for resources - £5,000	4 year rising trend of 5 A* - C including Eng and Maths 3 Levels of progress upward trend over 3 years Attainment on an upward trend and higher than national average
One to one support for FSME6 pupils at risk of not achieving targets in English and Maths	0.5 FTE HLTA Maths - £11,360 0.5 FTE HLTA English - £11,360	% of FSM pupils attaining 5 A*-C Eng and Maths is higher than national average. Gap closed considerably over last 3 years 5 A* - C + EM - rapidly closing gap
Learning Zone 1 and 2 alternate provision for pupils at risk of exclusion	Cost of Behaviour & Intervention Teacher £ 44,117 Resource costs £1,500	Reduction in exclusions Vulnerable pupils maximise educational opportunities % of fixed term exclusions below national average
Provision of daily breakfast club to FSME6 and vulnerable pupils	Staffing costs - £8,000 Provision costs - £2,500	Increased attendance figures Improved behaviours for learning Safe place to be
Counselling Service commissioned through Relate	Cost of provision - £6,500	Increased attendance figures Improved behaviours for learning Emotional support for vulnerable pupils
Variety of enrichment activities targeting vulnerable groups, including those with disabilities - ie Sports Ability, Derwent Hill, Princes Trust	£5,000	Increased participation from those learners otherwise excluded for financial reasons
Additional revision classes targeting FSME6 and other vulnerable groups	£2,000	Ensure vulnerable groups have access to additional support
Specialist SENDCO support for FSME6 pupils with SEND across KS3 and KS4	0.3 FTE SENDCO salary - £19,150	Implementation, monitoring and evaluation of intervention strategies ie Sound Training.
Identified level of support from LSA's specifically targeted at FSME6 pupils	1 FTE LSA salary - £23,458	Gap rapidly closing on % FSM pupils attaining 5 A* - C including Eng & Maths against national average
Specific targeting of all FSME6 whose attendance below 85% by AHT and Attendance Officer	0.3 FTE of AHT salary - £22,252 0.5 FTE of Attendance Officer salary - £8,026	Reduction in absence levels including pa
Provision of rewards for FSME6 and other vulnerable groups	£5,000	Increased attendance and improved behaviours for learning
SLA with South Tyneside Council re additional support for attendance	Cost of SLA - £7,485	Reduction in absence levels including pa
Young Americans Music/Drama Workshop	£5,000	To fund cost of workshop for those unable to meet cost Raise participation in workshop and performance
Intervention programme for disadvantaged KS4 pupils	0.3 FTE AHT salary - £22,252	Raise performance and progress of disadvantaged pupils
Room 25 - one to one targeted support for FSME6 and vulnerable learners.	Resource costs - £6,500	Greater support at KS3 and KS4 Increased attendance and engagement
Trips/Visits/Enrichment activities	£5,000	Raise aspirations and life chances of vulnerable pupils